

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 August 2015

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 August 2015

Contents

| | |
|---------------------------------------|---|
| 1. A place to do business | 3 |
| 2. Getting about in Leicester | 4 |
| 3. A low carbon city | 4 |
| 4. The built and natural environment | 4 |
| 5. A healthy and active city | 4 |
| 6. Providing care and support | 5 |
| 7. Our children and young people | 5 |
| 8. Our neighbourhoods and communities | 5 |
| 9. A strong and democratic council | 8 |

1. A place to do business

| | |
|-----------------------------------|---|
| What is the Decision to be taken? | MARKET REDEVELOPMENT PROJECT Decision to approve funds to complete the market redevelopment project – to be funded as part of the Economic Action Plan and through external grant funding. |
|-----------------------------------|---|

| | |
|--|--|
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | Market development proposals subject to public consultation and also through planning application process. |
| Who can I contact for further information or to make representations | Andrewl.smith@leicester.gov.uk |

| | |
|--|---|
| What is the Decision to be taken? | <p>WATERSIDE SUPPLEMENTARY PLANNING DOCUMENT</p> <p>Decision to approve a number of interrelated projects which will enable the Council to bring forward the first phase of the Waterside Regeneration. This will involve adopting planning policy for the area, the submission of an outline planning application, pursuing a land acquisition strategy, including the possible use of compulsory purchase powers, enabling further development to be brought forward at the Friars Mill site and the delivery of specific development and infrastructure projects. Funding to be provided through Government Local Growth Funds and Economic Action Plan funds.</p> |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | SPD has been the subject of a formal 8 weeks consultation exercise, involving the public, stakeholders, ward councillors, and statutory bodies. Planning applications and schemes will be subject to consultation. |
| Who can I contact for further information or to make representations | Louise.Seymour@leicester.gov.uk |

2. Getting about in Leicester

| | |
|-----------------------------------|--|
| What is the Decision to be taken? | <p>CONNECTING LEICESTER PROGRAMME</p> <p>Decision to approve the implementation of projects to deliver the programme including cycle, walking and public realm projects – to be funded through external grant, developer and partner funding alongside funding through the</p> |
|-----------------------------------|--|

| | |
|--|---|
| | council's transport and Economic Action Plan funds. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | Proposals subject to statutory and non-statutory consultation and notification. |
| Who can I contact for further information or to make representations | Andrew.l.smith@leicester.gov.uk |

3. A low carbon city

4. The built and natural environment

| | |
|--|---|
| What is the Decision to be taken? | RELEASE OF THE PROPERTY MAINTENANCE PROVISIONS 2015/16 To approve a programme of planned significant maintenance, replacements and improvements to a range of Council buildings. The value is £1.7million. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Mark.lloyd@leicester.gov.uk |

5. A healthy and active city

6. Providing care and support

7. Our children and young people

8. Our neighbourhoods and communities

| | |
|-----------------------------------|---------------------------------|
| What is the Decision to be taken? | TENANTS AND LEASEHOLDER HEATING |
|-----------------------------------|---------------------------------|

| | |
|--|---|
| | CHARGES Consideration of appropriate charges for district heating. This income would come to the HRA. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | The Tenants and Leaseholders Forum will be consulted on the Executive's draft proposal. |
| Who can I contact for further information or to make representations | Simon.Nicholls@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | COUNCIL HOUSE BUILDING 2015/19 Proposals for building new council houses, using Right to Buy receipts and borrowing from within the HRA. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | There will be local consultation on each site selected. |
| Who can I contact for further information or to make representations | Simon.Nicholls@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | AFFORDABLE HOUSING PROGRAMME ANNUAL REVIEW: 2015/19 Annual review of affordable housing programme, reporting on progress from all sources. (Council house building, housing association development, HCA funding, etc.). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | Housing Scrutiny Commission. |
| Who can I contact for further information or to make representations | Simon.Nicholls@leicester.gov.uk |

| | |
|-----------------------------------|--|
| What is the Decision to be taken? | COUNCIL TENANTS AND UNIVERSAL CREDIT To explain the impact of Universal Credit on council housing tenants and identify if there are implications which require a policy response. Universal Credit will have an impact on rental |
|-----------------------------------|--|

| | |
|--|---|
| | income to the HRA. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Sep 2015 |
| Who will be consulted and how? | The Tenants and Leaseholders Forum if applicable. |
| Who can I contact for further information or to make representations | Vijay.Desor@leicester.gov.uk |

| | |
|--|---|
| What is the Decision to be taken? | INDIVIDUAL METERS FOR DISTRICT HEATING TENANTS To consider options for installing individual heating meters for homes connected to the Council's district heating system. This report will consider financing options. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | The Tenants and Leaseholders Forum. |
| Who can I contact for further information or to make representations | simon.nicholls@leicester.gov.uk |

| | |
|-----------------------------------|--|
| What is the Decision to be taken? | VOLUNTARY AND COMMUNITY SECTOR (VCS) SUPPORT REVIEW Working with the city's Voluntary and Community Sector (VCS) to support engagement with communities. This relates to one of the spending reviews in the current programme. A decision has already been taken in a first phase of this to reduce the budget by £132,200 which has been actioned and this remaining phase of the review will need to ensure any future services that are commissioned are within the remaining financial envelope. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | This review includes a 12-week public consultation period (10 March to 29 May 2015) open to all citizens of Leicester. Includes online survey, distribution of hard copy questionnaires, eight public meetings in community and neighbourhood centres, three |

| | |
|--|--|
| | open meetings arranged in association with existing service providers and service users. |
| Who can I contact for further information or to make representations | George.ballentyne@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | MANDATORY DIRECT DEBITS To propose, that it becomes a condition of tenancy, for new Council tenants to pay their rent by direct debit. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Sep 2015 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | vijay.desory@leicester.gov.uk |

| | |
|--|---|
| What is the Decision to be taken? | OPTIONS FOR FUTURE HOUSING SCHEMES A reserve Budget of £4.352m has been identified within the HRA that can be made available for investment in homes and estates, separate from the Decent Homes programme. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | simon.nicholls@leicester.gov.uk |

9. A strong and democratic council

| | |
|--|-------------------------------------|
| What is the Decision to be taken? | IT SPENDING REVIEW PROGRAMME |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | Overview Select Committee |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|--|---|
| What is the Decision to be taken? | REVENUE BUDGET OUTFURN 2014/15 Decisions consequential to the monitoring of expenditure in 2014/15 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | CAPITAL OUTFURN 2014/15 Decisions consequential to the monitoring of expenditure in 2014/15 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Aug 2015 |
| Who will be consulted and how? | Overview Select Committee, date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | REVENUE BUDGET MONITORING 2015/16 PERIOD 4 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Sep 2015 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|-----------------------------------|--|
| What is the Decision to be taken? | CAPITAL MONITORING 2015/16 PERIOD 4 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Sep 2015 |
| Who will be consulted and how? | |

| | |
|--|---|
| | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|--|---|
| What is the Decision to be taken? | REVENUE BUDGET MONITORING 2015/16 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Nov 2015 |
| Who will be consulted and how? | Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | CAPITAL MONITORING 2015/16 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Nov 2015 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicestr.gov.uk |

| | |
|--|---|
| What is the Decision to be taken? | REVENUE BUDGET MONITORING 2015/16 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2016 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | CAPITAL MONITORING 2015/16 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2016 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | REVENUE OUTTURN 2015/16 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

| | |
|--|--|
| What is the Decision to be taken? | CAPITAL OUTTURN 2015/16 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Overview Select Committee – date to be advised. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |